



**CREATIVE RENEWAL
RESOURCE CENTRE
PROPOSAL**



NBCu CLUSTER STRENGTHS

- ▶ Varied locations & available space surrounded by a natural environment conducive to inspired learning in the Lowville area;
- ▶ Leadership team at the ministerial and lay levels that bring expertise, experience and willingness to explore & support renewal and the value of new beginnings;
- ▶ Our multi-congregational cluster model created through our own efforts will work well with the new three-level Model of Governance proposed by the United Church along with newly established responsibilities;
- ▶ Skill sets in program design, facilitation experience, grant writing, marketing and website design existing within the cluster;
- ▶ Existing and newly created partnerships that can add supportive contacts and energy to the process &
- ▶ Financial resources at the cluster level to develop a Creative Renewal Resource Centre that offers the values of truth, well being, justice, graceeconomics relationships- A new VISION AND MISSION

OPPORTUNITIES TO IMPACT A WIDE AUDIENCE

- ▶ Church skill development (e.g. pastoral visitation, stewardship, prayer support, leading group discussions, interfaith/multi-cultural study, meditative & worship practices etc.) -225 churches in the Toronto, Halton and Hamilton Presbyteries represent a potential market;
- ▶ Workshops focused on strategic planning, team building for the private, gov't, not-for-profit and religious sectors;
- ▶ Focus & study groups to help churches build connections with a non-church society, Church/Christian development models of worship and experience;
- ▶ Engaging seniors in mentorship & skill development programs &
- ▶ Close to a variety of amenities that makes Burlington a point of destination

PILOT STAGE BUDGET 2017-2018

<u>Revenues</u>		<u>Expenses</u>	
▶ Mission and Ministry Fund Feasibility Study:	\$10,000	▶ Feasibility Study	\$10,000
▶ Mission & Ministry Fund Develop.	\$10,000	▶ <u>Marketing</u>	
▶ Seeds of Hope Grant:	\$ 5,000	Brochure Print	\$2,000
▶ Embracing the Spirit	\$ 4,000	Web Design	\$ 500
▶ UC Technology Grant	\$1,500	▶ <u>Program Development</u>	
▶ Program Reg. Fees	\$ 2,500	Design & Development	\$ 3,500
▶ Philanthropy Donations	<u>\$4,000</u>	Facilitation Fees	\$ 3,000
		Printing of materials	\$ 1,000
▶ Total:	\$37,000	▶ <u>Operational</u>	
		Telephone	\$ 400
		Mileage	\$ 450
		Heat/Hydro	\$2,500
		Maintenance	<u>\$1,500</u>
		Total	\$24,850
NET SURPLUS	\$12,150		

OTHER REQUIREMENTS FOR THE CENTRE

- ▶ To be seen as a NBCu Creative Renewal Centre and not a Lowville Centre by all churches in our catch basin;
- ▶ New operating framework within the cluster to manage the Centre and the potential opportunities arising from the study and subsequent pilot stage;
- ▶ Funding to support P/T Ministerial leadership \$22,000 and P/T Administrative Assistant \$5-6,000 (\$27-\$28,000) for pilot year;
- ▶ Board of Directors made up of representatives from the different churches in the cluster to oversee the implementation of the pilot and ongoing sustainability issues such as salaries and program funding &
- ▶ Conduct an evaluation at the end of Year One to assess the outcomes of our Feasibility study and recommendations

RESPONSIBILITIES

MINISTERIAL CENTRE LEADER

- ▶ Work with Board of Directors to develop mission, strategic plan
- ▶ Operational planning and management (e.g. policies and successful guidance of programs)
- ▶ Program Planning (Development)
- ▶ Financial Planning (Budgeting)
- ▶ Community Relations /Advocacy through ongoing communication and working relationships to achieve goals and objectives

ADMINISTRATIVE ASSISTANT

- ▶ Respond to queries from program leaders and registrants
- ▶ Completion of program documentation
- ▶ Support program resource requirements
- ▶ Prepare monthly report for Centre Leader to review with Board of Directors